

BUDGET SUMMARY

.....my budget includes indispensable investments in our State Department and foreign assistance programs. These investments relieve the burden on our troops. They contribute directly to security. They make the American people safer. And they save us an enormous amount of money in the long run.

Barack Obama

President of the United States

Remarks on a new strategy for Afghanistan & Pakistan, March 27, 2009

Diplomacy is hard work; but when we work hard, diplomacy can work, and not just to defuse tensions, but to achieve results that advance our security, interests and values.

Hillary Rodham Clinton

Secretary of State

Confirmation Hearing Statement, January 13, 2009

Overview

Diplomatic capacity is built over time yet continuously “deployed,” frequently called upon in times of great national need. However diplomatic efforts cannot be effective unless the ground work and foundation are firmly established and institutionalized before a crisis arises. Effective global engagement is achieved only through continuous presence and requires a level of resources commensurate with unrelenting vigilance. Therefore, the leading objective of the FY 2010 State Operations request is to build the capacity to advance diplomatic solutions to the most challenging issues of our time.

The Department of State remains focused towards positioning the right people – with the appropriate training and resources – in the right locations. These diplomats will concentrate on the critical national security efforts of our day, combating terrorism, and promoting freedom. The timing and location of these efforts will often not be of our choosing. Therefore it is critical that the Department be able to conduct diplomacy and deliver assistance in a flexible and dynamic manner. This requires a concerted and long-term focus on recruiting, hiring, training and retaining the most capable and motivated personnel while providing those stationed overseas the critical equipment and resources necessary.

Diplomatic activities must also be seamlessly coordinated with the rest of the U.S. government’s agencies, particularly those that have critical foreign policy roles, in addition to our allies and international partners. Leveraging multi-agency, bi-lateral and multi-lateral organizational efforts is the most effective way of achieving the results that best serve our national interest.

The FY 2010 budget requests the necessary resources to further increase diplomatic capacity, providing the critical tools and funding that our diplomats require to pursue the most challenging national security issues, now and in the future.

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FY 2010 Budget Request

The FY 2010 budget request for all Department of State appropriations totals \$16.389 billion, an increase of \$1.885 billion over the FY 2009 estimate of \$14.504 billion (which includes appropriations enacted to date and the FY 2009 supplemental request). Approximately \$1.7 billion of the request is required to support the Department's activities in Iraq, previously funded through supplemental appropriations.

The FY 2010 budget request will enable the Department to meet the following critical goals:

Strengthen Capacity to Pursue Diplomatic Solutions to National Security Issues

The request will add a total of 1,181 direct-funded American positions, of which 517 would be overseas, with the balance of 664 serving domestically; nearly 180 of which would be in training – to include learning critical languages. The request for American positions includes over 700 additional Foreign Service staff to build a more robust diplomatic service that often is the first and most cost-effective line in our national defense. Diplomatic expertise and engagement are critical in failing and unstable states. Of particular importance is an upgrade in our training capacity to more effectively interact in languages such as Arabic, Chinese, Hindi, and Urdu. The Department also would further increase its representation on interagency and Defense regional staffs, creating enhanced interagency planning and execution of coordinated U.S. foreign policy. Additional security positions, over one-third of which would be overseas, will enhance the safety of personnel managing our diplomatic efforts in a very challenging – and frequently dangerous – environment. An additional 45 positions would be created through fee generated revenue to support the Department's Border Security Program. These personnel will thoroughly adjudicate passport and visa applications, working with other U.S. government agencies to ensure that our borders remain secure.

The request provides \$1.815 billion to support the construction and appropriate maintenance of safe and secure overseas facilities, including the Capital Security Cost Sharing Program. These funds will enable the Department to pursue major facility construction and rehabilitation initiatives, expand housing program for diplomats overseas, and focus resources on emerging energy consumption reduction programs.

Coordinate Stabilization and Reconstruction Efforts

The Department requests \$323 million for the Civilian Stabilization Initiative (CSI). These resources are necessary to build interagency readiness and surge capability for reconstruction and stabilization crises. CSI brings to the U.S. government a means to lead the civilian interagency efforts to prevent or respond to conflict or civil strife in foreign countries or regions. CSI coordinates resources and planning expertise from across the U.S. government while developing the institutional capacity to recruit and train other highly qualified civilians who can deploy with relatively short notice to address pre- and post-conflict challenges.

Further Assist Transition to Iraqi Responsibility

The Department requires a total of \$1.715 billion to maintain operations at the U.S. Mission in Iraq. These funds will support basic mission operations, logistic support, information technology, the sustained operation of up to 27 Provincial Reconstruction Teams (PRTs) and overall security requirements. Funding will enable the U.S. Mission to continue to work toward the strategic goal of a unified, democratic Iraq that can govern, defend and sustain itself. The request moves to end the practice of funding these operations through supplemental appropriations, thereby normalizing the budget process.

Strengthen Public Diplomacy and Exchanges

The request includes \$520 million to support the Department's worldwide public diplomacy activities and \$633 million for Educational and Cultural Exchange Programs (ECE). This funding will advance

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understanding abroad of our country's fundamental values, pursue greater global ideological engagement, utilize enhanced technology, advocate U.S. policy, and provide for timely evaluation of results achieved through public diplomacy. ECE continues to build youth oriented programs and sustain key educational exchanges while expanding alumni outreach and networking efforts. These efforts are focused on maintaining long-term ties to those who have been directly exposed to life in the United States.

Support Multilateral Engagement

The Department requests \$4.189 billion to support robust participation in international organizations and commissions. The \$1.797 billion for Contributions to International Organizations is required to pay assessments to 47 multilateral organizations. International organizations are crucial partners in shaping the international environment, building coalitions, and gaining support for U.S. policies and interests. The Department requests \$2.260 billion to support payments to critical UN peacekeeping missions around the world. These funds also will provide for a potential new mission in Somalia. UN peacekeeping missions reduce the pressure and personnel commitment on U.S. military forces and assist in ending conflicts, restoring peace, and strengthen regional stability. In addition, \$132.4 million is requested to fund U.S. assessments and participation in International Commissions, including \$15 million to meet U.S. commitments to Canada under the Pacific Salmon Treaty.

Performance Management and Accountability

The FY 2010 budget includes resources to continue the Department of State's performance improvement efforts in support of the President's goal to "Put Performance First." The Department has worked closely with the Office of Management and Budget (OMB) to improve results, metrics, and accountability for its programs, and has launched several initiatives to promote a greater performance culture within the agency.

- Through the process established by National Security Decision Directive 38 - that empowers the Chief of Mission at every U.S. diplomatic post in the world to regulate the size, composition, and mandate of all Executive Branch personnel under his or her authority - the Department continues to pursue regionalization of shared functions and centralization to contain the costs of administrative support.
- The Department's annual reviews of Mission Strategic Plans with embassy country teams as well as its annual reviews of Bureau Strategic Plans support senior leadership's focus on ensuring the effectiveness and efficiency of our programs, activities, and personnel.
- The Department, jointly with USAID, established a Performance Coordination Group (PCG) to closely coordinate plans, budgets, and performance reporting. State and USAID have integrated training presentations to implement PCG priorities and created a shared model for use in analyzing both budget and performance.

The Performance Budget

The Department of State examines performance information closely in determining the most effective use of its budget resources. As a result, the FY 2010 Congressional Budget Justification for Department of State appropriations incorporates performance indicators throughout the volume to enhance its justification for the resources requested. Together with the performance indicators cited in the submission for Foreign Operations, these performance indicators comprise the Department's Annual Performance Plan and Report.

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The indicators are displayed in standard templates containing targets, current results, prior results, future year targets, and contextual analysis.

Program Assessments and Evaluations

The Department of State continues to use program assessments and evaluations to monitor and improve program effectiveness. This allows the Department's leadership and program managers to track progress on achieving strategic goals throughout the agency. The Department continues to improve our ability to collect, analyze and report performance data. Additionally, the Department has been working closely with USAID to carefully align program assessment and evaluation processes.

Program evaluation is a key component of effective program management. Robust, coordinated evaluations are essential to the Department's ability to document program impact, identify best practices, help assess return on investment, provide input for policy and planning decisions, and to ensure performance and accountability for the American public. The Department has reviewed information on evaluations carried out by bureaus as part of a larger strategy to recognize and promote evaluation as integral to effective performance management.

Budget Request Details

The following sections of this budget volume detail the FY 2010 request for the Department of State appropriations. The sections include specific resource requirements for the programs, activities, and management initiatives highlighted above.

SUMMARY OF FUNDS

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Administration of Foreign Affairs	8,991,160	10,124,513	12,069,539	1,945,026
State Programs	6,877,962	6,730,533	9,120,016	2,389,483
Diplomatic and Consular Programs	6,818,387	6,659,533	8,960,016	2,300,483
Ongoing Operations (1) (2)	5,639,449	5,346,150	7,312,016	1,965,866
Worldwide Security Protection (3) (4)	1,178,938	1,313,383	1,648,000	334,617
Capital Investment Fund	59,575	71,000	160,000	89,000
Embassy Security, Construction, and Maintenance	1,502,274	2,646,597	1,815,050	(831,547)
Ongoing Operations	755,050	801,344	876,850	75,506
Worldwide Security Upgrades (5) (6)	747,224	1,845,253	938,200	(907,053)
Other Administration of Foreign Affairs	610,924	747,383	1,134,473	387,090
Civilian Stabilization Initiative	0	45,000	323,272	278,272
Office of Inspector General (7) (8) (9)	52,233	101,201	100,000	(1,201)
Educational Cultural Exchange Programs	501,347	538,000	633,243	95,243
Representation Allowances	8,109	8,175	8,175	0
Protection of Foreign Missions and Officials	22,814	22,814	27,159	4,345
Emergencies in the Diplomatic and Consular Service	8,927	9,000	10,000	1,000
Repatriation Loans Program Account	1,275	1,353	1,450	97
Payment to the American Institute in Taiwan	16,219	16,840	21,174	4,334
Buying Power Maintenance Account	0	5,000	10,000	5,000
<i>Foreign Service Retirement & Disability Fund [Mandatory] [non-add] (10)</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>	<i>1,800</i>
International Organizations	3,473,654	4,108,800	4,057,000	(51,800)
Contributions to International Organizations (11) (12)	1,409,429	1,604,400	1,797,000	192,600
Contributions for international Peacekeeping Activities (13) (14)	2,064,225	2,504,400	2,260,000	(244,400)
International Commissions	192,556	117,080	132,434	15,354
International Boundary and Water Commission - S&E	30,184	32,256	33,000	744
International Boundary and Water Commission - Construction (15)	125,209	43,250	43,250	0
International Fisheries Commissions	26,312	29,925	43,576	13,651
American Sections	10,851	11,649	12,608	959
Border Environment Cooperation Commission	2,202	2,120	2,249	129
International Joint Commission	7,131	7,559	7,974	415
International Boundary Commission	1,518	1,970	2,385	415
Related Appropriations	36,452	153,750	129,710	(24,040)
The Asia Foundation	15,374	16,000	16,230	230
National Endowment for Democracy	0	115,000	100,000	(15,000)
East-West Center	19,342	21,000	11,730	(9,270)
Center for Middle Eastern-Western Dialogue - Program	868	875	875	0
Eisenhower Exchange Fellowship Program	496	500	500	0
Israeli Arab Scholarship Program	372	375	375	0
Total	12,693,822	14,504,143	16,388,683	1,884,540

SUMMARY OF FUNDS

Summary Table Footnotes:

FY 2008 Actuals reflect the rescission of 0.81% provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J).

FY 2009 Estimates include bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and funding requested in the pending FY 2009 supplemental request.

(1) FY 2008 Actual includes \$575.0 million in emergency funding provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J) and \$3.968 million transferred in from the Foreign Military Financing account under the same law. FY 2008 Actual also includes \$1,255.3 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$26.0 million from the Buying Power Maintenance Account under the same law.

(2) FY 2009 Estimate includes \$626.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$476.332 million in funding requested in the pending FY 2009 supplemental request. Of the \$7,312 million request in FY 2010, up to \$137.6 million may be transferred to any other appropriation of any U.S. department or agency for U.S. operations in and assistance for Afghanistan.

(3) FY 2008 Actual includes \$206.632 million in emergency funding provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J). FY 2008 Actual also includes \$210.4 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(4) FY 2009 Estimate includes \$78.4 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$117.983 million in funding requested in the pending FY 2009 supplemental request.

(5) FY 2008 Actual includes \$76.7 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(6) FY 2009 Estimate includes \$41.3 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$135.225 million for construction of overseas facilities for the U.S. Agency for International Development provided by the Omnibus Appropriations Act, 2009 (P.L. 111-8). FY 2009 Estimate further includes \$898.728 million in funding requested in the pending FY 2009 supplemental request.

(7) FY 2008 Actual includes \$9.0 million in emergency funding provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329). FY 2008 Actual also includes \$9.5 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252), of which \$2.5 million is for the Special Inspector General for Iraq Reconstruction and \$2.0 million is for the Special Inspector General for Afghanistan Reconstruction.

(8) FY 2009 Estimate includes \$57.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$7.201 million in funding requested in the pending FY 2009 supplemental request.

(9) FY 2010 Request includes \$30.0 million for the Special Inspector General for Iraq Reconstruction and \$23.0 million for the Special Inspector General for Afghanistan Reconstruction.

(10) FY 2008 Actual, FY 2009 Estimate, and FY 2010 Request include mandatory funding for both the Department of State and the U.S. Agency for International Development.

(11) FY 2008 Actual includes \$66.0 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(12) FY 2009 Estimate includes \$75.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(13) FY 2008 Actual includes \$468.0 million in emergency funding provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J). FY 2008 Actual also includes \$373.708 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(14) FY 2009 Estimate includes \$150.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$836.9 million in funding requested in the pending FY 2009 supplemental request.

(15) FY 2008 Actual includes \$37.5 million in emergency funding provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329).

SUPPLEMENTAL APPROPRIATIONS

Totals in the Summary of Funds table above include emergency funding from the following:

Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J)

(\$ in thousands)

Appropriations	FY 2008 Actual
Administration of Foreign Affairs	781,632
Diplomatic & Consular Programs	781,632
D&CP - Ongoing Operations	575,000
D&CP - Worldwide Security Protection	206,632
International Organizations	468,000
Contributions for International Peacekeeping Activities	468,000
Total, Department of State	1,249,632

Supplemental Appropriations Act, 2008 (P.L. 110-252)

(\$ in thousands)

Appropriations	FY 2008 Supplemental (1)	FY 2009 Bridge (2)
Administration of Foreign Affairs	1,551,900	803,200
Diplomatic & Consular Programs	1,465,700	704,900
D&CP - Ongoing Operations (3)	1,255,300	626,500
D&CP - Worldwide Security Protection	210,400	78,400
Embassy Security, Construction, and Maintenance	76,700	41,300
Office of Inspector General (4) (5)	9,500	57,000
International Organizations	439,708	225,500
Contributions to International Organizations	66,000	75,000
Contributions for International Peacekeeping Activities	373,708	150,500
Total, Department of State	1,991,608	1,028,700

(1) Title I, Chapter 4, Subchapter 4A of the Act.

(2) Title I, Chapter 4, Subchapter 4B of the Act.

(3) This act also transferred \$26.0 million appropriated by the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Act, 2007 (P.L. 110-28) to the Buying Power Maintenance Account; that amount was subsequently transferred to the Diplomatic and Consular Programs appropriation.

(4) FY 2008 Supplemental includes \$2.5 million for the Special Inspector General for Iraq Reconstruction and \$2.0 million for the Special Inspector General for Afghanistan Reconstruction.

(5) FY 2009 Bridge includes \$36.5 million for the Special Inspector General for Iraq Reconstruction and \$5.0 million for the Special Inspector General for Afghanistan Reconstruction.

SUPPLEMENTAL APPROPRIATIONS

Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329) (\$ in thousands)

Appropriations	FY 2008 Actual
Administration of Foreign Affairs	9,000
Office of Inspector General (1)	9,000
International Commissions	37,500
International Boundary and Water Commission – Construction (2)	37,500
Total, Department of State	46,500

(1) The \$9.0 million provided is for the Special Inspector General for Afghanistan Reconstruction.

(2) Of the \$37.5 million provided, up to \$3.0 million may be transferred to International Boundary and Water Commission - Salaries and Expenses.

FY 2009 Supplemental Appropriations Request (\$ in thousands)

Appropriations	FY 2009 Request
Administration of Foreign Affairs	1,500,244
Diplomatic & Consular Programs (1)	594,315
D&CP - Ongoing Operations	476,332
D&CP - Worldwide Security Protection	117,983
Embassy Security, Construction, and Maintenance	898,728
Office of Inspector General (2)	7,201
International Organizations	836,900
Contributions for International Peacekeeping Activities (3)	836,900
Total, Department of State	2,337,144

(1) Of the \$594.315 million requested, up to \$137.6 million may be transferred to any other appropriation of any U.S. department or agency for operations in and assistance for Afghanistan.

(2) The request of \$7.201 million is for the Special Inspector General for Afghanistan Reconstruction.

(3) Of the \$836.9 million requested, up to \$50 million may be transferred to Peacekeeping Operations

SUPPLEMENTAL APPROPRIATIONS

Totals in the Summary of Funds table above do not include funding from the following:

American Recovery and Reinvestment Act of 2009
(P.L. 111-5)
(\$ in thousands)

Appropriations	FY 2009 Estimate
Administration of Foreign Affairs	382,000
Diplomatic & Consular Programs	90,000
D&CP - Ongoing Operations	90,000
Capital Investment Fund (1)	290,000
Office of Inspector General	2,000
International Commissions	220,000
International Boundary and Water Commission – Construction (2)	220,000
Total, Department of State	602,000

(1) Of the \$290.0 million provided, \$38.0 million has been transferred to the U.S. Agency for International Development.

(2) Of the \$220.0 million provided, up to \$2.0 million may be transferred to International Boundary and Water Commission - Salaries and Expenses.

SUMMARY OF DIRECT FUNDED POSITIONS

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Administration of Foreign Affairs	15,537	16,738	17,919	1,181
State Programs	13,928	14,539	15,681	1,142
Diplomatic and Consular Programs	13,928	14,539	15,681	1,142
Ongoing Operations	12,470	12,981	13,783	802
Worldwide Security Protection	1,458	1,558	1,898	340
Embassy Security, Construction and Maintenance	918	917	917	0
Other Administration of Foreign Affairs	691	968	1,100	39
Civilian Stabilization Initiative	0	351	361	10
Office of Inspector General	329	329	329	0
Educational and Cultural Exchange Programs	362	381	410	29
International Commissions	345	345	345	0
International Boundary and Water Commission - S&E	295	295	295	0
International Boundary and Water Commission - Construction	18	18	18	0
American Sections	32	32	32	0
International Joint Commission	24	24	24	0
International Boundary Commission	8	8	8	0
State Appropriations Act	15,882	16,862	18,043	1,181

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions.

Increase In Foreign Service and Civil Service Positions

	FY 2009 Estimate			FY 2010 Request		
	Foreign Service	Civil Service	Subtotal	Foreign Service	Civil Service	Subtotal
Diplomatic and Consular Programs						
Ongoing Operations	500	20	520	596	206	802
Worldwide Security Protection	139	61	200	146	194	340
Embassy Security, Construction and Maintenance	5	0	5	0	0	0
Civilian Stabilization Initiative	74	277	351	0	10	10
Educational and Cultural Exchange Programs	5	14	19	2	27	29
State Total	723	372	1,095	744	437	1,181

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions.

DEPARTMENT OF STATE APPROPRIATIONS – TEN-YEAR HISTORY

(Including Supplemental Funding - \$ in thousands)

Appropriations	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
Administration of Foreign Affairs										
State Programs										
Diplomatic & Consular Programs - Ongoing Operations	2,830,522	3,245,427	3,328,750	4,331,530	4,256,316	4,961,443	4,423,164	5,639,449	5,346,150	7,312,016
D&CP - Worldwide Security Protection	409,098	535,635	559,405	639,896	649,904	730,816	778,449	1,178,938	1,313,383	1,648,000
Worldwide IT Infrastructure	--	--	--	39,579	--	--	--	--	--	--
<i>Subtotal, Diplomatic & Consular Programs</i>	<i>3,239,620</i>	<i>3,781,062</i>	<i>3,888,155</i>	<i>5,011,005</i>	<i>4,906,220</i>	<i>5,692,259</i>	<i>5,201,613</i>	<i>6,818,387</i>	<i>6,659,533</i>	<i>8,960,016</i>
Capital Investment Fund	96,787	210,500	182,119	79,158	51,452	43	58,143	59,575	71,000	160,000
Centralized IT Modernization Program	--	--	--	--	76,811	68,482	--	--	--	--
Subtotal, State Programs	3,336,407	3,991,562	4,070,274	5,090,163	5,034,483	5,818,884	5,259,756	6,877,962	6,730,533	9,120,016
Embassy Security, Construction & Maintenance										
Ongoing Operations	418,923	458,000	654,694	588,323	603,510	591,153	592,277	755,050	801,344	876,850
Supplemental	--	--	--	--	592,000	--	--	--	--	--
Worldwide Security Upgrades/Security Construction	513,867	865,516	604,594	753,388	774,831	799,852	799,852	638,810	1,740,553	843,700
Compound Security/Support Costs	147,674	193,810	145,499	98,948	125,303	98,722	98,723	108,414	104,700	94,500
Subtotal, Embassy Security, Construction & Maintenance	1,080,464	1,517,326	1,404,787	1,440,659	2,095,644	1,489,727	1,490,852	1,502,274	2,646,597	1,815,050
Civilian Stabilization Initiative	--	--	--	--	--	--	--	--	45,000	323,272
Office of Inspector General	29,891	29,000	29,074	31,369	30,028	30,945	31,414	52,233	101,201	100,000
Educational & Cultural Exchange Programs	233,242	247,000	243,712	316,633	355,932	431,275	465,671	501,347	538,000	633,243
Representation Allowances	6,485	6,485	6,443	8,905	8,525	8,175	8,175	8,109	8,175	8,887
Protection of Foreign Missions & Officials	15,433	9,400	10,929	75,395	9,762	9,270	9,270	22,814	22,814	27,159
Emergencies in the Diplomatic & Consular Service	5,465	16,500	42,208	32,366	877	43,872	13,440	8,927	9,000	10,000
Repatriation Loans Program Account	1,192	1,219	1,461	1,326	1,313	1,302	1,302	1,275	1,353	1,450
Payment to the American Institute in Taiwan	16,309	17,044	18,330	18,584	19,222	19,499	15,826	16,219	16,840	21,174
Buying Power Maintenance Account	--	--	--	--	--	--	--	--	5,000	10,000
<i>Foreign Service Retirement & Disability Fund [Mandatory / Non-add]</i>	<i>131,224</i>	<i>135,629</i>	<i>138,200</i>	<i>134,979</i>	<i>132,600</i>	<i>131,700</i>	<i>126,400</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>
Subtotal, Administration of Foreign Affairs	4,724,888	5,835,536	5,827,218	7,015,400	7,555,786	7,852,949	7,295,706	8,991,160	10,124,513	12,070,251

DEPARTMENT OF STATE APPROPRIATIONS – TEN-YEAR HISTORY

(Including Supplemental Funding - \$ in thousands)

Appropriations	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
International Organizations										
Contributions to International Organizations	868,917	899,206	893,837	999,830	1,166,212	1,151,317	1,201,317	1,409,429	1,604,400	1,797,000
Contributions for International Peacekeeping Activities	844,139	824,967	635,865	695,056	1,113,455	1,152,075	1,418,275	2,064,225	2,504,400	2,260,000
Subtotal, International Organizations	1,713,056	1,724,173	1,529,702	1,694,886	2,279,667	2,303,392	2,619,592	3,473,654	4,108,800	4,057,000
International Commissions										
International Boundary & Water Commission - S&E	7,233	24,705	25,316	25,726	26,880	27,642	28,368	30,184	32,256	33,000
International Boundary & Water Commission - Construction	23,810	5,450	5,415	3,514	5,239	5,232	5,232	125,209	43,250	43,250
International Fisheries Commissions	19,349	20,480	17,589	19,097	21,688	23,693	23,693	26,312	29,925	43,576
<i>Subtotal, American Sections</i>	<i>6,823</i>	<i>9,911</i>	<i>9,410</i>	<i>8,850</i>	<i>9,466</i>	<i>9,911</i>	<i>9,962</i>	<i>10,851</i>	<i>11,649</i>	<i>12,608</i>
Border Environment Cooperation Commission	1,996	989	2,069	2,111	2,021	2,083	2,094	2,202	2,120	2,249
International Joint Commission	3,839	6,882	6,205	5,491	6,214	6,417	6,450	7,131	7,559	7,974
International Boundary Commission	988	2,040	1,136	1,248	1,231	1,411	1,418	1,518	1,970	2,385
Subtotal, International Commissions	57,215	60,546	57,730	57,187	63,273	66,478	67,255	192,556	117,080	132,434
Related Appropriations										
The Asia Foundation	9,230	9,250	10,376	12,863	12,826	13,821	13,821	15,374	16,000	16,230
National Endowment for Democracy	30,931	33,500	41,727	39,579	59,199	74,042	74,042	--	115,000	100,000
East-West Center	13,470	14,000	17,883	17,692	19,240	18,994	18,994	19,342	21,000	11,730
Center for Middle Eastern-Western Dialogue - Trust Fund	--	--	--	6,679	6,660	4,936	--	--	--	--
Center for Middle Eastern-Western Dialogue - Program	--	--	--	247	622	740	740	868	875	875
Eisenhower Exchange Fellowship Program	499	500	497	495	493	494	494	496	500	500
Israeli Arab Scholarship Program	374	375	373	371	370	370	370	372	375	375
Subtotal, Related Appropriations	54,504	57,625	70,856	77,926	99,410	113,397	108,461	36,452	153,750	129,710
TOTAL, DEPARTMENT OF STATE APPROPRIATIONS	6,549,663	7,677,880	7,485,506	8,845,399	9,998,136	10,336,216	10,091,014	12,693,822	14,504,143	16,389,395

PUBLIC DIPLOMACY RESOURCE SUMMARY

(\$ in thousands)

	FY 2008 Actual				FY 2009 Estimate				FY 2010 Request			
	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total
Diplomatic and Consular Programs												
<i>Regional Bureaus</i>	2,370	90,998	189,615	280,613	2,370	93,729	200,199	293,928	2,370	95,185	207,813	302,998
<i>Bureau of International Information Programs</i>	263	28,676	22,871	51,547	263	29,776	29,053	58,829	263	30,635	35,790	66,425
<i>Functional Bureaus</i>	39	5,585	20,612	26,197	39	5,752	14,939	20,691	59	8,246	54,741	62,987
<i>Payment - FSNSLTF</i>			2,238	2,238			2,238	2,238			5,472	5,472
<i>FY 2008 Supplemental</i>		4,000										
<i>FY 2009 Supplemental</i>					10	500	2,820	3,320				
<i>Central Program Increases</i>	-	-			20	1,380	18,308	19,688	20	2,400	59,996	62,396
Total, Public Diplomacy	2,672	129,259	235,336	360,595	2,702	131,137	267,557	398,694	2,712	136,466	363,812	500,278
 Sect. 810 USIEE Act Fees	-	-	7,568	7,568	-	-	6,000	6,000	-	-	6,000	6,000
 Representation Allowances	-	-	1,805	1,805	-	-	1,859	1,859	-	-	1,859	1,859
 Educational and Cultural Exchanges	362	39,770	461,577	501,347	381	34,708	503,292	538,000	410	38,043	559,089	633,243
 National Endowment for Democracy	-	-	-	-	-	-	115,000	115,000	-	-	100,000	100,000
 East West Center	-	-	19,342	19,342	-	-	21,000	21,000	-	-	11,730	11,730
 Eisenhower Exchange Fellowship Program	-	-	-	-	-	-	500	500	-	-	500	500
 Israeli Arab Scholarship Program	-	-	232	232	-	-	375	375	-	-	375	375
 Total, Public Diplomacy	3,034	169,029	725,860	890,889	3,083	165,845	915,583	1,081,428	3,122	174,509	1,043,365	1,253,985

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DEPARTMENT OF STATE FEE COLLECTIONS

Overview

Like other U.S. Government agencies, the Department of State has the authority to charge user fees pursuant to 31 U.S.C. 9701. The Department also has specific statutory authority to charge certain consular fees (8 U.S.C. 1351; 22 U.S.C. 214, 4201, 4215, 4219, 4223, 4225), as well as certain other fees – for example, fees for the use of the National Foreign Affairs Training Center authorized in section 53 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2725). While certain of these fees are required to be deposited into miscellaneous receipts, a number of fee authorities specifically permit the Department to charge and retain the fees collected. The following section cites the authority for major fee collections that are retained by the Department and notes the use of each fee.

Fee Collections by Bureau

Bureau of Consular Affairs

Machine Readable Visa Fees

Section 140 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (P.L. 103-236), as amended, authorizes the Department to charge a fee for processing machine readable non-immigrant visas and to deposit such fees as offsetting collections to any Department appropriation to recover the costs of providing consular services. These fees finance much of the Department's Border Security Program.

Expedited Passport Fees

The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995 (P.L. 103-317) authorizes the Department to charge and retain a fee for expedited passport services, to be deposited as an offsetting collection. These fee receipts are dedicated to information technology programs.

Passport Security Surcharge and Immigrant Visa Security Surcharge

The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2005 (P.L. 108-447) authorizes the Department to charge and retain surcharges related to consular services in support of enhanced border security. These fees finance a significant portion of the Department's Border Security Program.

H-1B and L Fraud Prevention and Detection Fee

Section 426 of the Consolidated Appropriations Act, 2005 (P. L. 108-447) authorizes one-third of fees collected for H-1B and L applications to be available to the Department of State for fraud prevention and detection activities. Section 402 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terrorism and Tsunami Relief (Public Law 109-13) expands the program to cover H-2B visas. These fees finance fraud prevention components of the Department's Border Security Program.

Western Hemisphere Travel Initiative Surcharge

The Passport Services Enhancement Act of 2005 (P.L. 109-167) authorizes the Department to charge a fee to cover the Department's costs of meeting increased demand for passports as a result of the implementation of the Western Hemisphere Travel Initiative. This program implements Section 7209 of the Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) which mandates that the Secretary of Homeland Security, in consultation with the

DEPARTMENT OF STATE FEE COLLECTIONS

Secretary of State, develop and implement a plan to require U.S. citizens and certain non-U.S. citizens to present a passport or other secure documentation proving identity and citizenship when entering the United States.

Diversity Visa Fees

Section 636 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (P.L. 104-208) provides that the Department of State may collect and retain a fee that ensures the recovery of the cost to the Department of allocating and processing applications for visas to be issued under the Diversity Lottery Program. These fee collections are available until expended to provide consular services and are deposited as an offsetting collection.

Visa Fingerprint Fees

The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995 (P.L. 103-317) provides that thereafter all receipts received from an increase in the charge for visas attributable to the cost of processing an applicant's fingerprints shall be deposited as an offsetting collection. This allows the Department to pass on to the visa applicant the cost of FBI fingerprint checks, for which the FBI charges State a fee. As of January 2008, this fee is no longer itemized as a separate fee since full, ten-fingerprint checks are now part of the non-immigrant and immigrant visa process.

Affidavit of Support Fees

Section 232 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, 2000 and 2001 (P.L. 106-113), as amended, authorizes the Department to charge and retain fees relating to affidavits of support required under section 213A of the Immigration and Nationality Act. These fee collections are available until expended and are deposited as an offsetting collection to recover the cost of providing consular services.

Bureau of Political-Military Affairs

Defense Trade Control Fees

Registration fees are charged by the Office of Defense Trade Controls in accordance with Section 45 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2717) and are available without fiscal year limitation for specified expenses related to Defense Trade Control licensing, compliance, and enforcement activities.

Bureau of Economic, Energy, and Business Affairs

Commercial Services Fees

Section 52 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2724) authorizes the Department to collect certain fees to recover the cost of providing commercial services at posts abroad in countries where the Department of Commerce does not perform commercial services. These fees are available until September 30 of the fiscal year following the fiscal year in which the funds were deposited.

DEPARTMENT OF STATE FEE COLLECTIONS

Bureau of Educational and Cultural Affairs and Bureau of International Information Programs

Information and Educational Exchange Fees

As authorized by section 810 of the United States Information and Educational Exchange Act (22 U.S.C. 1475e) and pursuant to annual appropriations, fees or other payments received are available until expended from the following:

- English Teaching Program
- Library Program
- Publication Program
- Book Program
- Student Advising Program
- Exchange Visitor Services

Foreign Service Institute

Fees for Use of National Foreign Affairs Training Center

Section 53 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2725) authorizes the Secretary to charge a fee for use of the National Foreign Affairs Training Center of the Department of State. Amounts collected (including reimbursements and surcharges) are deposited as an offsetting collection to Department of State appropriations to recover the costs of such use and remain available for obligation until expended.

Bureau of Administration

Fees for Use of Diplomatic Reception Rooms

Section 54 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2726) authorizes the Secretary to charge a fee for use of the diplomatic reception rooms of the Department of State. Amounts collected (including reimbursements and surcharges) are deposited as an offsetting collection to Department of State appropriations to recover the costs of such use and remain available for obligation until expended.

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DEPARTMENT OF STATE FEE COLLECTIONS

Revenue Source	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
Machine Readable Visa Processing Fees			
Carryforward Allocations	80,848	20,950	-
Prior Year Collections Unallocated	67,764	103,621	23,635
Current Year Collections Projected (Net)	926,703	873,881	884,475
Total Collections Available	1,075,315	998,452	908,110
Carryforward Allocations Planned	51,166	-	-
Current Year Allocation Plan	920,528	974,817	858,000
Total Allocations	971,694	974,817	858,000
Carryforward Allocations Returned	29,682	20,950	-
Unallocated Collections	73,939	2,685	50,110
Ending Unallocated Collections	103,621	23,635	50,110
Western Hemisphere Travel Surcharge			
Carryforward Allocations	1,164	41,052	-
Prior Year Collections Unallocated	19,827	34,609	13,161
Current Year Collections Projected (Net)	308,502	237,500	383,750
Total Collections Available	329,493	313,161	406,911
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	294,884	300,000	374,415
Total Allocations	294,884	300,000	374,415
Carryforward Allocations Returned	-	-	-
Unallocated Collections	34,609	13,161	22,496
Ending Unallocated Collections	34,609	13,161	22,496
Passport Security Surcharge			
Carryforward Allocations	501	34,323	-
Prior Year Collections Unallocated	18,891	22,405	23,164
Current Year Collections Projected (Net)	256,609	220,000	340,000
Total Collections Available	276,001	276,728	363,164
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	253,596	253,564	340,000
Total Allocations	253,596	253,564	340,000
Carryforward Allocations Returned	-	-	-
Unallocated Collections	22,405	23,164	23,164
Ending Unallocated Collections	22,405	23,164	23,164

DEPARTMENT OF STATE FEE COLLECTIONS

Revenue Source	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
Expedited Passport Fees			
Carryforward Allocations	36,882	11,477	-
Prior Year Collections Unallocated	134,676	37,826	20,000
Current Year Collections Projected (Net)	164,643	116,000	120,000
Total Collections Available	336,201	165,303	140,000
Carryforward Allocations Planned	36,882	11,477	-
Current Year Allocation Plan	288,848	133,826	120,000
Total Allocations	325,730	145,303	120,000
Carryforward Allocations Returned	27,355	-	-
Unallocated Collections	10,471	20,000	20,000
Ending Unallocated Collections	37,826	20,000	20,000
Immigrant Visa Surcharge			
Carryforward Allocations	300	-	-
Prior Year Collections Unallocated	5,962	815	2,640
Current Year Collections Projected (Net)	23,553	30,825	30,825
Total Collections Available	29,815	31,640	33,465
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	29,000	29,000	30,000
Total Allocations	29,000	29,000	30,000
Carryforward Allocations Returned	-	-	-
Unallocated Collections	815	2,640	3,465
Ending Unallocated Collections	815	2,640	3,465
Affidavit of Support Fees			
Carryforward Allocations	5,898	314	-
Prior Year Collections Unallocated	17,969	13,593	16,907
Current Year Collections Projected (Net)	25,626	25,000	25,000
Total Collections Available	49,493	38,907	41,907
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	35,900	22,000	23,000
Total Allocations	35,900	22,000	23,000
Carryforward Allocations Returned	-	-	-
Unallocated Collections	13,593	16,907	18,907
Ending Unallocated Collections	13,593	16,907	18,907

DEPARTMENT OF STATE FEE COLLECTIONS

Revenue Source	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
Visa Fingerprint Fees			
Carryforward Allocations	-	79	-
Prior Year Collections Unallocated	19,671	321	400
Current Year Collections Projected (Net)	1,985	-	-
Total Collections Available	21,656	400	400
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	21,335	-	-
Total Allocations	21,335	-	-
Carryforward Allocations Returned	-	-	-
Unallocated Collections	321	400	400
Ending Unallocated Collections	321	400	400
Diversity Lottery Fees			
Carryforward Allocations	4,709	2,276	-
Prior Year Collections Unallocated	6,106	9,447	10,023
Current Year Collections Projected (Net)	20,912	20,600	20,600
Total Collections Available	31,727	32,323	30,623
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	22,280	22,300	22,300
Total Allocations	22,280	22,300	22,300
Carryforward Allocations Returned	-	-	-
Unallocated Collections	9,447	10,023	8,323
Ending Unallocated Collections	9,447	10,023	8,323
H-1B and L Fraud Prevention Fee			
Carryforward Allocations	24,666	49,379	-
Prior Year Collections Unallocated	94,522	157,798	256,556
Current Year Collections Projected (Net)	45,188	40,000	40,000
Total Collections Available	164,376	247,177	296,556
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	31,244	40,000	40,000
Total Allocations	31,244	40,000	40,000
Carryforward Allocations Returned	24,666	49,379	-
Unallocated Collections	133,132	207,177	256,556
Ending Unallocated Collections	157,798	256,556	256,556

DEPARTMENT OF STATE FEE COLLECTIONS

Revenue Source	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
Defense Trade Control Fees			
Carryforward Allocations	1,401	3,590	1,590
Prior Year Collections Unallocated	0	2,556	2,624
Current Year Collections Projected (Net)	11,028	22,000	22,000
Total Collections Available	12,429	28,146	26,214
Carryforward Allocations Planned	1,401	2,556	1,590
Current Year Allocation Plan	11,028	24,000	23,000
Total Allocations	12,429	25,556	24,590
Carryforward Allocations Returned	-	1,034	-
Unallocated Collections	2,556	1,590	1,624
Ending Unallocated Collections	2,556	2,624	1,624
Commercial Service Fees			
Carryforward Allocations	-	-	-
Prior Year Collections Unallocated	5	10	10
Current Year Collections Projected (Net)	25	75	16
Total Collections Available	30	85	26
Carryforward Allocations Planned	-	-	-
Current Year Allocation Plan	20	75	16
Total Allocations	20	75	16
Carryforward Allocations Returned	-	-	-
Unallocated Collections	10	10	10
Ending Unallocated Collections	10	10	10
Sec. 810 USI & EE Act Fees			
Carryforward Allocations	8,000	6,000	5,000
Prior Year Collections Unallocated	2,310	6,410	6,410
Current Year Collections Projected (Net)	6,000	6,000	6,000
Total Collections Available	16,310	18,410	17,410
Carryforward Allocations Planned	8,000	6,000	5,000
Current Year Allocation Plan	1,900	6,000	6,000
Total Allocations	9,900	12,000	11,000
Carryforward Allocations Returned	-	-	-
Unallocated Collections	6,410	6,410	6,410
Ending Unallocated Collections	6,410	6,410	6,410

STRATEGIC GOALS AND PRIORITIES

Department Funds by Strategic Goal and Strategic Priority

(\$ in thousands)

Strategic Goal (SG) / Strategic Priority (SP)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
SG1-Achieving Peace and Security	3,873,398	4,440,902	5,227,189	786,287
SP1 - Counterterrorism	260,614	453,951	657,926	203,975
SP2 - Combating WMDs & Destabilizing Conventional Weapons	246,294	244,499	302,410	57,911
SP3 - Security Cooperation & Security Sector Reform	305,003	286,879	394,827	107,948
SP4 - Conflict Prevention, Mitigation, & Response	2,798,011	3,251,428	3,536,385	284,957
SP5 - Transnational Crime	67,301	36,652	60,035	23,383
SP6 - Counternarcotics	38,662	26,489	43,753	17,264
SP7 - Homeland Security	157,513	141,004	231,853	90,849
SG2-Governing Justly and Democratically	622,894	615,814	755,547	139,733
SP8 - Rule of Law & Human Rights	345,098	377,088	498,486	121,398
SP9 - Good Governance	121,715	103,362	120,515	17,153
SP10 - Political Competition & Consensus- Building	67,301	69,763	59,424	(10,339)
SP11 - Civil Society	88,780	65,601	77,122	11,521
SG3-Investing in People	349,393	400,883	453,862	52,979
SP12 - Health	234,838	266,133	301,928	35,795
SP13 - Education	95,940	119,210	132,094	12,884
SP14 - Social Services & Protection for Especially Vulnerable Populations	18,615	15,540	19,840	4,300
SG4-Promoting Economic Growth & Prosperity	723,130	667,235	820,992	153,757
SP15 - Private Markets & Competitiveness	201,905	195,334	216,561	21,227
SP16 - Trade & Investment	91,644	91,308	96,023	4,715
SP17 - Financial Sector	41,526	34,342	52,017	17,675
SP18 - Infrastructure	20,047	14,433	14,786	353
SP19 - Energy Security	61,573	33,216	64,116	30,900
SP20 - Agriculture	118,851	150,918	163,274	12,356
SP21 - Macroeconomic Foundation for Growth	14,319	33,290	21,015	(12,275)
SP22 - Economic Opportunity	70,165	45,465	85,145	39,680
SP23 - Environment	103,100	68,929	108,055	39,126
SG5-Providing Humanitarian Assistance	65,869	60,379	71,430	11,051
SP24 - Protection, Assistance, & Solutions	38,662	34,602	41,184	6,582
SP25 - Disaster Prevention & Mitigation	17,183	16,791	20,061	3,270
SP26 - Orderly & Humane Means for Migration Management	10,024	8,986	10,185	1,199

STRATEGIC GOALS AND PRIORITIES

Strategic Goal (SG) / Strategic Priority (SP)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
SG6-Promoting International Understanding	1,056,772	1,347,112	1,325,113	(21,999)
SP27 - Offer a Positive Vision	252,022	257,956	219,126	(38,830)
SP28 - Marginalize Extremism	118,851	166,068	136,808	(29,260)
SP29 - Nurture Common Interests & Values	685,899	923,088	969,179	46,091
SG7-Strengthening Consular and Mgmt Capabilities	7,627,946	8,376,912	9,267,936	891,025
SP30 - Visa Services	1,003,791	1,916,116	1,516,958	(399,158)
SP31 - Passport Services	912,146	14,008	20,122	6,114
SP32 - American Citizen Services	131,738	85,160	173,971	88,811
SP33 - Human Resources	591,391	626,253	908,435	282,183
SP34 - Information Technology	481,132	289,039	632,077	343,038
SP35 - Security	2,060,562	1,881,666	2,948,066	1,066,400
SP36 - Facilities	1,731,216	2,966,506	2,215,357	(751,149)
SP37 - Planning & Accountability	148,922	137,362	184,137	46,775
SP38 - Administrative Services	564,184	456,599	663,926	207,327
SP39 - Rightsizing the U.S. Government Overseas Presence	2,864	4,203	4,887	684
Total Resources Allocated by Strategic Goals ¹	14,319,402	15,909,237	17,922,069	2,012,833
Office of the Inspector General	52,233	101,201	100,000	(1,201)
International Commissions	192,556	117,080	132,434	15,354
Buying Power Maintenance	0	5,000	10,000	5,000
Foreign Service National Separation Liability Trust Fund Payment	11,203	11,447	29,532	18,085
Foreign Service Retirement & Disability Fund	158,900	157,100	158,900	1,800
Total Resources Not Allocated by Strategic Goal	414,892	391,828	430,866	39,038
Grand Total	14,734,294	16,301,065	18,352,935	2,051,871

¹ Resources allocated by strategic goals include all appropriated and fee-based funds, except Office of the Inspector General, International Commissions, Buying Power Maintenance, Foreign Service National Separation Liability Trust Fund Payment, and the Foreign Service Retirement and Disability Fund.

<i>Funding</i>	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
<i>Appropriated Funding</i>	12,693,822	14,504,143	16,388,683	1,884,540
<i>Funding from Fees</i>	2,040,472	1,796,922	1,964,252	167,330
Total	14,734,294	16,301,065	18,352,935	2,041,131

LEGISLATIVE LANGUAGE

Proposed Appropriation Language Department of State and Related Agencies

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, [\$5,360,318,000] \$8,960,016,000, of which [\$1,117,000,000] \$1,648,000,000 is for Worldwide Security Protection (to remain available until expended) : *Provided, That the Secretary of State may transfer up to \$137,600,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961, to be allocated as follows:*

(1) Human resources.—For necessary expenses for training, human resources management, and salaries, including employment without regard to civil service and classification laws of persons on a temporary basis (not to exceed \$700,000), as authorized by section 801 of the United States Information and Educational Exchange Act of 1948, [\$2,118,598,000] \$2,676,087,000, to remain available until September 30, [2010] 2011, of which not less than [\$130,637,000] \$138,075,000 shall be available only for public diplomacy American salaries , and, \$229,797,000 is for *Worldwide Security Protection and shall remain available until expended.*

(2) Overseas programs.—For necessary expenses for the regional bureaus of the Department of State and overseas activities as authorized by law, [\$1,548,617,000] \$2,777,479,000, to remain available until September 30, [2010] 2011, of which not less than [\$264,169,000] \$381,800,000 shall be available only for public diplomacy international information programs.

(3) Diplomatic policy and support.—For necessary expenses for the functional bureaus of the Department of State including representation to certain international organizations in which the United States participates pursuant to treaties ratified pursuant to the advice and consent of the Senate or specific Acts of Congress, general administration, and arms control, nonproliferation and disarmament activities as authorized, [\$585,078,000] \$917,917,000, to remain available until September 30, [2010] 2011.

(4) Security programs.—For necessary expenses for security activities, [\$1,108,025,000] \$2,588,533,000, to remain available until September 30, [2010] 2011, *of which, \$1,418,203,000 is for Worldwide Security Protection and shall remain available until expended.*

(5) Fees and payments collected.—In addition to amounts otherwise made available under this heading—

(A) not to exceed [\$1,605,150] \$1,653,305 shall be derived from fees collected from other executive agencies for lease or use of facilities located at the International Center in accordance with section 4 of the International Center Act, and, in addition, as authorized by section 5 of such Act, \$490,000, to be derived from the reserve authorized by that section, to be used for the purposes set out in that section;

(B) as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$6,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs and from fees from educational advising and counseling and exchange visitor programs; and

(C) not to exceed \$15,000, which shall be derived from reimbursements, surcharges and fees for use of Blair House facilities.

LEGISLATIVE LANGUAGE

(6) Transfer and reprogramming.—

(A) Notwithstanding any provision of this Act, funds may be reprogrammed within and between subsections under this heading subject to section [7015] 7011 of this Act.

(B) Of the amount made available under this heading, not to exceed [\$10,000,000] \$10,000,000 may be transferred to, and merged with, funds made available by this Act under the heading "Emergencies in the Diplomatic and Consular Service", to be available only for emergency evacuations and rewards, as authorized.

(C) Funds appropriated under this heading are available for acquisition by exchange or purchase of passenger motor vehicles as authorized by law and, pursuant to 31 U.S.C. 1108(g), for the field examination of programs and activities in the United States funded from any account contained in this title. (*Department of State, Foreign Operations and Related Programs Appropriations Act 2009.*)

[For an additional amount for "Diplomatic and Consular Programs", \$1,465,700,000, to remain available until September 30, 2009, of which \$210,400,000 is for worldwide security protection and shall remain available until expended: *Provided*, That not more than \$1,150,000,000 of the funds appropriated under this heading shall be available for diplomatic operations in Iraq: *Provided further*, That of the funds appropriated under this heading, not more than \$30,000,000 shall be made available to establish and implement a coordinated civilian response capacity at the United States Department of State.]

[For an additional amount for "Diplomatic and Consular Programs", \$704,900,000, which shall become available on October 1, 2008, and remain available through September 30, 2009: *Provided*, That of the funds appropriated under this heading, \$78,400,000 is for worldwide security protection and shall remain available until expended: *Provided further*, That not more than \$550,500,000 of the funds appropriated under this heading shall be available for diplomatic operations in Iraq.] (*Supplemental Appropriations Act, 2008.*)

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, [\$71,000,000] \$160,000,000, to remain available until expended, as authorized: *Provided*, That section 135(e) of Public Law 103-236 shall not apply to funds available under this heading. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

CIVILIAN STABILIZATION INITIATIVE

For necessary expenses to establish, support, maintain, mobilize, and deploy a civilian response corps [in coordination with the United States Agency for International Development,] and for related reconstruction and stabilization assistance to prevent or respond to conflict or civil strife in foreign countries or regions, or to enable transition from such strife, [\$45,000,000] \$323,272,000, to remain available until expended: *Provided*, That [up to \$23,014,000] *such funds* may be made available [in fiscal year 2009] to provide administrative expenses for the Office of the Coordinator for Reconstruction and Stabilization: *Provided further*, That [notwithstanding any other provision of law and following consultation with the Committees on Appropriations, the President may exercise transfer authorities contained in the Foreign Assistance Act of 1961 for reconstruction and stabilization assistance managed by the Office of the Coordinator for Reconstruction and Stabilization, United States Department of State, only to support an actively deployed civilian response corps, subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That not later than 60 days after enactment of this Act, the Secretary of State and the Administrator of the United States Agency for International Development shall submit a coordinated joint spending plan for funds made available under this heading and under the heading "Civilian Stabilization Initiative" in title II of this Act] *the Secretary of State may transfer and merge funds*

LEGISLATIVE LANGUAGE

made available under any other heading in Titles I, III and IV of this Act with funds made available under this heading to maintain and deploy a civilian response corps and to provide reconstruction and stabilization assistance: Provided further, That the Secretary may appoint, compensate and remove Civilian Reserve Corps personnel without regard to Civil Service or classification laws. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For expenses of educational and cultural exchange programs, as authorized, [\$538,000,000] \$633,243,000, to remain available until expended: *Provided*, That not to exceed \$5,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from or in connection with English teaching, educational advising and counseling programs, and exchange visitor programs as authorized. *(Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)*

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, [\$22,814,000] \$27,159,000, to remain available until September 30, [2010] 2011. *(Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)*

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, [\$9,000,000] \$10,000,000, to remain available until expended as authorized, of which not to exceed \$1,000,000 may be transferred to, and merged with, funds appropriated by this Act under the heading "Repatriation Loans Program Account", subject to the same terms and conditions. *(Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)*

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96-8), [\$16,840,000] \$21,174,000. *(Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)*

BUYING POWER MAINTENANCE ACCOUNT

To offset adverse fluctuations in foreign currency exchange rates and/or overseas wage and price changes, as authorized by section 24(b) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2696(b)), [\$5,000,000] \$10,000,000, to remain available until expended. *(Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)*

LEGISLATIVE LANGUAGE

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, [\$37,000,000] *\$100,000,000*, notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (Public Law 96-465), as it relates to post inspections, *of which \$30,000,000 shall be for the Special Inspector General for Iraq Reconstruction for reconstruction oversight, and \$23,000,000 shall be for the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.)*

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Office of Inspector General", \$9,500,000, to remain available until September 30, 2009: *Provided*, That \$2,500,000 shall be transferred to the Special Inspector General for Iraq Reconstruction for reconstruction oversight, and \$2,000,000 shall be transferred to the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight.]

[For an additional amount for "Office of Inspector General", \$57,000,000, which shall become available on October 1, 2008, and remain available through September 30, 2009: *Provided*, That \$36,500,000 shall be transferred to the Special Inspector General for Iraq Reconstruction for reconstruction oversight and \$5,000,000 shall be transferred to the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight.] (*Supplemental Appropriations Act, 2008.*)

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292-303), preserving, maintaining, repairing, and planning for buildings that are owned or directly leased by the Department of State, renovating, in addition to funds otherwise available, the Harry S Truman Building, and carrying out the Diplomatic Security Construction Program as authorized, [\$801,344,000] *\$876,850,000*, to remain available until expended as authorized, of which not to exceed \$25,000 may be used for domestic and overseas representation as authorized: *Provided*, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies.

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, [\$770,000,000] *\$938,200,000*, to remain available until expended [: *Provided*, That funds made available by this paragraph may not be obligated until a plan is submitted to the Committees on Appropriations with the proposed allocation of funds made available by this Act and by proceeds of sales for all projects in fiscal year 2009: *Provided further*, That the Under Secretary for Management, United States Department of State, shall consult with the Committees on Appropriations on a regular and ongoing basis on the design of any proposed self-financed New Embassy Compound].

[In addition, for necessary expenses for overseas facility construction and related costs for the United States Agency for International Development, pursuant to section 667 of the Foreign Assistance Act of 1961, \$135,225,000, to remain available until expended.] (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

[For an additional amount for "Embassy Security, Construction, and Maintenance", \$76,700,000, to remain available until expended, for facilities in Afghanistan.]

[For an additional amount for "Embassy Security, Construction, and Maintenance", \$41,300,000, which shall become available on October 1, 2008, and remain available until expended, for facilities in Afghanistan.] (*Supplemental Appropriations Act, 2008.*)

LEGISLATIVE LANGUAGE

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized by law, [\$157,100,000] \$158,900,000. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

REPRESENTATION ALLOWANCES

For representation allowances as authorized, [\$8,175,000] \$8,887,000. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

REPATRIATION LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the cost of direct loans, [\$678,000] \$739,000, as authorized: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. In addition, for administrative expenses necessary to carry out the direct loan program, [\$675,000] \$711,000, which may be [transferred] *paid* to [, and merged with, funds made available under the heading] "Diplomatic and Consular Programs". (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, [\$1,517,000,000] \$2,260,000,000, of which 15 percent shall remain available until September 30, [2010] 2011: *Provided*, That [none of the funds made available by this Act shall be obligated or expended for any new or expanded United Nations peacekeeping mission unless,] *it is the sense of Congress that* at least 15 days in advance of voting for [the] a new or expanded mission in the United Nations Security Council (or in an emergency as far in advance as is practicable): (1) the Committees on Appropriations [are] *should be* notified of the estimated cost and length of the mission, the national interest that will be served, and the planned exit strategy; (2) the Committees on Appropriations [are] *should be* notified that the United Nations has taken appropriate measures to prevent United Nations employees, contractor personnel, and peacekeeping forces serving in any United Nations peacekeeping mission from trafficking in persons, exploiting victims of trafficking, or committing acts of illegal sexual exploitation, and to hold accountable individuals who engage in such acts while participating in the peacekeeping mission, including the prosecution in their home countries of such individuals in connection with such acts; and (3) notification pursuant to section [7015] 7011 of this Act [is] *should be* submitted, and the procedures therein followed, setting forth the source of funds that will be used to pay for the cost of the new or expanded mission [: *Provided further*, That funds shall be available for peacekeeping expenses only upon a certification by the Secretary of State to the Committees on Appropriations that American manufacturers and suppliers are being given opportunities to provide equipment, services, and material for United Nations peacekeeping activities equal to those being given to foreign manufacturers and suppliers]. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

[For an additional amount for "Contributions for International Peacekeeping Activities", \$373,708,000, to remain available until September 30, 2009, of which \$333,600,000 shall be made available for the United Nations-African Union Hybrid Mission in Darfur.]

LEGISLATIVE LANGUAGE

[For an additional amount for "Contributions for International Peacekeeping Activities", \$150,500,000, which shall become available on October 1, 2008, and remain available through September 30, 2009.] (*Supplemental Appropriations Act, 2008.*)

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For necessary expenses, not otherwise provided for, to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions or specific Acts of Congress, [\$1,529,400,000] \$1,797,000,000, of which \$20,453,000 shall remain available until September 30, 2014: *Provided*, [That the Secretary of State shall, at the time of the submission of the President's budget to Congress under section 1105(a) of title 31, United States Code, transmit to the Committees on Appropriations the most recent biennial budget prepared by the United Nations for the operations of the United Nations: *Provided further*, That the Secretary of State shall notify the Committees on Appropriations at least 15 days in advance (or in an emergency, as far in advance as is practicable) of any United Nations action to increase funding for any United Nations program without identifying an offsetting decrease elsewhere in the United Nations budget: *Provided further*,] That any payment of arrearages under this title shall be directed toward activities that are mutually agreed upon by the United States and the respective international organization: *Provided further*, That none of the funds appropriated in this paragraph shall be available for a United States contribution to an international organization for the United States ' share of interest costs made known to the United States Government by such organization for loans incurred on or after October 1, 1984, through external borrowings. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

[For an additional amount for "Contributions to International Organizations", \$66,000,000, to remain available until September 30, 2009.]

[For an additional amount for "Contributions to International Organizations", \$75,000,000, which shall become available on October 1, 2008, and remain available through September 30, 2009.] (*Supplemental Appropriations Act, 2008.*)

INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation; as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, [\$32,256,000] \$33,000,000. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

CONSTRUCTION

For detailed plan preparation and construction of authorized projects, [\$43,250,000] \$43,250,000, to remain available until expended, as authorized. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

LEGISLATIVE LANGUAGE

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, [\$11,649,000, of which \$7,559,000 is] for the International Joint Commission and [\$1,970,000 is for] the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, and [\$2,120,000 is] for the Border Environment Cooperation Commission as authorized by Public Law 103-182 , \$12,608,000: *Provided*, That of the amount provided under this heading for the International Joint Commission, \$9,000 may be made available for representation expenses [45 days after submission to the Committees on Appropriations of a report detailing obligations, expenditures, and associated activities for fiscal years 2006, 2007, and 2008, including any unobligated funds which expired at the end of each fiscal year and the justification for why such funds were not obligated]. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, [\$29,925,000] \$43,576,000: *Provided*, That the United States ' share of such expenses may be advanced to the respective commissions pursuant to 31 U.S.C. 3324 : *Provided further, That, in addition to other funds available for such purposes, funds available under this heading may be used to make payments necessary to fulfill the United States' obligations under the Pacific Salmon Treaty.* (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

EAST-WEST CENTER

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, [\$21,000,000] \$11,730,000: *Provided*, That none of the funds appropriated herein shall be used to pay any salary, or enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the Department of State to the National Endowment for Democracy [,] as authorized by the National Endowment for Democracy Act, [\$115,000,000] \$100,000,000, to remain available until expended [, of which \$100,000,000 shall be allocated in the traditional and customary manner among the core institutes and \$15,000,000 shall be for democracy, human rights, and rule of law programs, of which \$250,000 shall be for programs and activities in Tibet]: *Provided*, That the President of the National Endowment for Democracy shall provide to the Committees on Appropriations not later than 45 days after the date of enactment of this Act a report on the proposed uses of funds under this heading on a regional and country basis: *Provided further*, That funds made available by this Act for the promotion of democracy may be made available for the National Endowment for Democracy notwithstanding any other provision of law or regulation. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

LEGISLATIVE LANGUAGE

THE ASIA FOUNDATION

For a grant to the Asia Foundation, as authorized by the Asia Foundation Act (22 U.S.C. 4402), [\$16,000,000] \$16,230,000, to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2009.*)

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204-5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, [2009] 2010, to remain available until expended: *Provided*, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376; or for purposes which are not in accordance with OMB Circulars A-110 (Uniform Administrative Requirements) and A-122 (Cost Principles for Non-profit Organizations), including the restrictions on compensation for personal services.

ISRAELI ARAB SCHOLARSHIP PROGRAM

For necessary expenses of the Israeli Arab Scholarship Program as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, [2009] 2010, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, the total amount of the interest and earnings accruing to such Fund on or before September 30, [2009] 2010, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2009.*)

LEGISLATIVE LANGUAGE

Proposed General Provisions Language

CIVILIAN STABILIZATION INITIATIVE

SEC. 7047. Funds appropriated or made available under this or any other Act for reconstruction and stabilization assistance, including funds that are reprogrammed or transferred to be made available for such purposes, may be made available for such purposes, notwithstanding any other provision of law: Provided, That the administrative authorities of the Foreign Assistance Act may be utilized for assistance furnished with such funds: Provided further, That the President may furnish additional assistance by executing the authorities provided in sections 552(c) and 610 of the Foreign Assistance Act, notwithstanding the percentage and dollar limitations in such sections: Provided further, That funds allocated or reprogrammed for purposes of this section shall remain available until expended.

BUYING POWER MAINTENANCE, INTERNATIONAL ORGANIZATIONS (INCLUDING TRANSFER AUTHORITY)

SEC. 7048. (a) There is hereby established in the Treasury of the United States a "Buying Power Maintenance, International Organizations" account.

(b) At the end of each fiscal year, the Secretary of State may transfer to and merge with "Buying Power Maintenance, International Organizations" such amounts from "Contributions to International Organizations" as the Secretary determines are in excess of the needs of activities funded from "Contributions to International Organizations" because of fluctuations in foreign currency exchange rates that adversely affect U.S. contributions to international organizations.

(c) In order to offset adverse fluctuations in foreign currency exchange rates, the Secretary of State may transfer to and merge with "Contributions to International Organizations" such amounts from "Buying Power Maintenance, International Organizations" as the Secretary determines are necessary to provide for the activities funded from "Contributions to International Organizations".

(d)(1) Subject to the limitations contained in this subsection, not later than the end of the fifth fiscal year after the fiscal year for which funds are appropriated or otherwise made available for Contributions to International Organizations, the Secretary of State may transfer any unobligated balance of such funds to the Buying Power Maintenance, International Organizations account.

(2) The balance of the Buying Power Maintenance, International Organizations account may not exceed \$100,000,000 as a result of any transfer under this subsection.

(3) Any transfer pursuant to this subsection shall be treated as a reprogramming of funds under section 34 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2706) and shall be available for obligation or expenditure only in accordance with the procedures under such section.

(e)(1) Funds transferred to the Buying Power Maintenance, International Organizations account pursuant to this section shall remain available until expended.

(2) The transfer authorities in this section shall be available for fiscal year 2010 and for each fiscal year thereafter and are in addition to any transfer authority otherwise available to the Department of State under other provisions of law.

ANNUITANT WAIVER

SEC. 7050. (a) Section 824 of the Foreign Service Act of 1980 (22 U.S.C. 4064) is amended in subsection (g)(1)(B) by inserting ", Pakistan," after "Iraq" each place it appears; by inserting "to positions in the Response Readiness Corps," before "or to posts vacated"; and, in subsection (g)(2), by striking "2009" and inserting in lieu thereof "2012".

(b) Section 61 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2733) is amended in subsection (a)(1) by adding ", Pakistan," after "Iraq" each place it appears; by inserting ", to positions in the Response Readiness Corps," before "or to posts vacated"; and, in subsection (a)(2), by striking "2008" and inserting in lieu thereof "2012".

LEGISLATIVE LANGUAGE

(c) Section 625 of the Foreign Assistance Act of 1961 (22 U.S.C. 2385) is amended in subsection (j)(1)(A) by adding ", Pakistan," after "Iraq" each place it appears; by inserting ", to positions in the Response Readiness Corps," before "or to posts vacated"; and, in subsection (j)(1)(B), by striking "2008" and inserting in lieu thereof "2012".

PRIORITY POST INCENTIVES

SEC. 7051. Notwithstanding sections 5753 (a)(2)(A) and 5754 (a)(2)(A) of Title 5, United States Code, appropriations made available by this or any other Act may be used to pay recruitment, relocation, and retention bonuses under Chapter 57 of Title 5, United States Code to members of the Foreign Service, other than chiefs of mission and ambassadors at large, who are on official duty in Iraq, Afghanistan, or Pakistan. This authority shall terminate on October 1, 2012.

(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2009.)